



DATE...Thangmeiband Watham Leirak Machin,  
 Near Manipur Assembly,  
 Lamphel, Imphal West -795004

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 +91 9008 444 729  
 cadhananjays@gmail.com

**AUDITOR'S REPORT**

I have audited the account of **WIDE ANGLE SOCIAL DEVELOPMENT ORGANISATION, SANGOLBAND MOIRANGHANUBA LEIRAK, BSNL MOBILE TOWER, IMPHAL WEST, MANIPUR, PIN : 795001, FCRA Regd. No. 194130237, Societies Regd No. : 5564 of 1984** for the financial year ending the 31<sup>st</sup> March 2025 and examined all relevant books and vouchers and certify that according to the audited account:

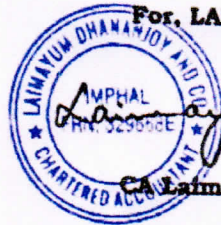
- i. The brought forward contribution of the financial year was Rs. 13,034.11/-.
- ii. Foreign Contribution of worth Rs. 13,74,448/- and interest of amount Rs. 3,112/- was received by the Association during the financial year 2024-25.
- iii. The balance of unutilized foreign contribution with the Association at the end of the financial year 2024-25 was Rs. 18,626.60/-.
- iv. Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- v. The information in this certificate and in the enclosed Balance Sheet and the statement of Receipts and Payments is correct as checked by me.
- vi. The association has utilized the foreign contribution received for the purpose(s) it is registered/ granted prior permission under the Foreign Contribution (Regulation) Act, 2010 Act, 2010 (42 of 2010).

"I have examined all relevant books and records, and I hereby certify the following activities/project wise and location wise details of receipt and utilisation of foreign contribution: -

Sl. No.	Name of project/ activity	Address/ location	Previous balance		Receipt during the year		Utilised		Balance	
			in cash	in kind	in cash	in kind	in cash	in kind	in cash	in kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Project Leishemba (CRY Project)	Imphal West, Manipur	13,034.11		11,03,703		10,98,111		18,626.60	

Date : 02-07-2025  
 Place : Imphal, Manipur

*[Signature]*  
 Secretary  
 Wide Angle Social  
 Development Organisation



For, **LAIMAYUM DHANANJOY AND CO.**  
 Chartered Accountants  
 FRN :329668E

*[Signature]*  
 CA Laimayum Dhananjoy Sharma, FCA  
 Membership No.: 240436  
 UDIN : 25240436BMOIEN8991

CA Laimayum Dhananjoy Sharma, FCA  
 Membership No. 240436  
 Thangmeiband Watham Leirak Machin,  
 Lamphel, Imphal West -795001

**WIDE ANGLE SOCIAL DEVELOPMENT ORGANISATION**  
**SANGOLBAND MOIRANGHANUBA LEIRAK**  
**BSNL MOBILE TOWER, IMPHAL MANIPUR**



**ACCOUNT : FOREIGN CONTRIBUTION ACCOUNT**

BALANCE SHEET AS AT 31.3.2025

LIABILITIES	Amount in Rupees	
General Fund Account		
Opening Balance	39,100.11	
Add: Excess income over expenditure	771.49	
Less: Unspent balance for CRY	5,847.00	
		34,024.60
Current Liabilities		
Unspent balance for CRY		5,847.00
		<u>39,871.60</u>
<b>ASSETS</b>		
Fixed Assets		21,245.00
Current Assets		
Closing cash and bank balances		
Cash in Hand		
Cash at Bank	2,349.60	
SBI A/C No. :- 40254117477	3,267.33	
PNB A/C No:- 1018010102897	13,009.67	18,626.60
		<u>39,871.60</u>

The above schedule and notes to accounts form an integral part of the Balance Sheet

As per our reports of even date attached

**For, LAIMAYUM DHANANJOY AND CO.**

**Chartered Accountants**

**Firm Registration Number: 329668E**

**CA Laimayum Dhananjoy Sharma, FCA**

**Proprietor (Membership Number: 240436)**

**UDIN : 25240436BMOIEN8991**

**Imphal**

**Dated - 02/07/2025**

**CA Laimayum Dhananjoy Sharma, FCA**  
**Membership No. 240436**  
**Thangmeiband Watham Leirak Machin,**  
**Lamphel, Imphal West -795001**

**Secretary**

**Secretary**  
**Wide Angle Social**  
**Development Organisation**

**WIDE ANGLE SOCIAL DEVELOPMENT ORGANISATION**  
**SANGOLBAND MOIRANGHANUBA LEIRAK**  
**BSNL MOBILE TOWER, IMPHAL MANIPUR**



**ACCOUNT : FOREIGN CONTRIBUTION ACCOUNT**

RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR 01.04.2024 TO 31.03.2025

	Schedule	Amount in Rupees	
<b>RECEIPT</b>			
Bank Interest			3,112.00
<b>Opening Balance</b>			
Cash in Hand		1,752.60	
Cash at Bank			
SBI A/C No. :- 40254117477		-	
PNB A/C No:- 1018010102897		11,281.51	13,034.11
Grant in Aid from CRY America	A		13,74,448.00
<b>PAYMENT</b>			<b>13,90,594.11</b>
Bank Charges			-
Cry Project Leishemba Expenses	B	1371967.51	13,71,967.51
<b>Closing Cash and Bank balances</b>			
Cash in Hand		2,349.60	
Cash at Bank			
SBI A/C No. :- 40254117477		3,267.33	
PNB A/C No:- 1018010102897		13,009.67	18,626.60
			<b>13,90,594.11</b>

The above schedule and notes to accounts form an integral part of the Receipts and Payment Account

As per our reports of even date attached

**For, LAIMAYUM DHANANJOY AND CO.**

**Chartered Accountants**

**Firm Registration Number: 329668E**

*Laimayum*

*Dhananjay*



**CA Laimayum Dhananjay Sharma, FCA**

**Proprietor (Membership Number: 240436)**

**UDIN : 25240436BMOIEN8991**

**Secretary**

*Secretary*

**Secretary**  
**Wide Angle Social**  
**Development Organisation**

**Imphal**

**Dated - 02/07/2025**

**CA Laimayum Dhananjay Sharma, FCA**  
**Membership No. 240436**  
**Thangmeiband Watham Leirak Machin,**  
**Lamphel, Imphal West -795001**

WIDE ANGLE SOCIAL DEVELOPMENT ORGANISATION  
SANGOLBAND MOIRANGHANUBA LEIRAK  
BSNL MOBILE TOWER, IMPHAL MANIPUR



ACCOUNT : FOREIGN CONTRIBUTION ACCOUNT

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31.03.2025

	SCHEDULE	Amount in Rupees
<b>A. INCOME</b>		
Grant in Aid from CRY America	A	13,74,448.00
Bank Interest		3,112.00
		<b>13,77,560.00</b>
<b>B. EXPENDITURE</b>		
Cry Project Leishemba Expenses	B	13,71,967.51
Bank Charges		
Depreciation on Fixed Assets	C	4,821.00
		<b>13,76,788.51</b>
<b>C. Surplus (Excess of Expenditure over income)</b>		
Transferred to General Fund Account		<b>771.49</b>

The above schedule and notes to accounts form an integral part of the Income and Expenditure statement.

As per our reports of even date attached

For, LAIMAYUM DHANANJOY AND CO.

Chartered Accountants

Firm Registration Number: 329668E



CA Laimayum Dhananjay Sharma, FCA

Proprietor (Membership Number: 240436)

UDIN : 25240436BMOIEN8991

Imphal

Dated - 02/07/2025

CA Laimayum Dhananjay Sharma, FCA  
Membership No. 240436  
Thangmeiband Watham Leirak Machin,  
Lamphei, Imphal West -795001

Secretary

Secretary  
Wide Angle Social  
Development Organisation



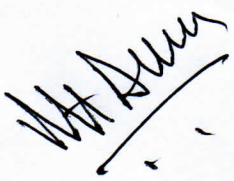
**Schedule A: Gand-In-Aid**

<b>Grant in- Aid received from CRY, America</b> Project Leishemba CRY Project	<b>13,74,448.00</b>
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**Schedule B : CRY PROJECT ( Project Leishemba)**

<b>I&gt; Administration Cost</b>		
1.1	Salary & Statutory Benefits to Project Holder(Part Salary)	1,44,000
1.2	Salary & Statutory Benefits of Accountant(Part Salary)	1,08,000
1.3	Admin Cost: Bank charges	6,155
1.4	Admin Cost:Audit fees	15,000
<b>Sub Total</b>		<b>2,73,155</b>
<b>II&gt; Programme Activity Cost - Protection</b>		
2.1	E-Coordination meeting with SMC, PTA, MTA for tracking the attendance of the children in school.	4500
2.2	G-Annual Cultural Meet	29600
2.3	P-Meetings with Village chiefs on formation of Village level Child protection committee	4500
2.4	G-Advocacy Meeting on State Policy for Children with MCPCR	50000
2.5	G-Quarterly Review Meeting	9000
2.6	G-Life skill building programme	37530
2.7	E-Conduct Creative learning workshop / demonstration class	10070
2.8	E-Remedial coach centre running costs ( stationery, electric recharge, TLM & other misc exp.)	63000
2.9	E-Remedial support for Students	20500
2.10	Expenses for soccer session at ground (medical kit, refreshment, water, sports materials etc)	40500
2.11	Cultural items ( instruments & others dance class related items)	16000
2.12	Remedial Coach Centre Rent	63000
2.13	Consultant - Senior Program Officer	99000
2.14	Consultant- MIS and Documentation	126000
2.15	Consultant- Senior Teacher	292500
2.16	Consultant-Junior Teacher	1,62,000
2.17	Consultancy- Junior Trainer	58,500
2.18	Travel - Outstation	5,408
2.19	Field staff Telephone	1,554
2.20	Data Card rental	4,949
<b>Sub Total</b>		<b>10,98,111</b>
	Admin Cost: Bank charges	<b>701.86</b>
<b>GRAND TOTAL</b>		<b>13,71,968</b>



  
 Secretary  
 Wide Angle Social  
 Development Organisation

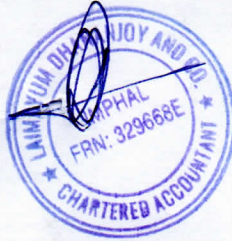
**WIDE ANGLE SOCIAL DEVELOPMENT ORGANISATION**  
SANGOLBAND MOIRANGHANUBA LEIRAK  
BSNL MOBILE TOWER, IMPHAL MANIPUR

**ACCOUNT : FOREIGN CONTRIBUTION ACCOUNT**

Schedule C: Fixed Assets

(Amount in Rs.)

Sl. No.	PARTICULARS	Balance as at 1.4.2024	Addition during the year	Sold/ discarded during the year	S- Total	Depreciation		Balance as on 31.3.2025
						Rate	For the Year	
1	Furniture & fixture	1,249.00	-	-	1,249.00	10%	125.00	1,124.00
2	Computer & Accessories	511.00	-	-	511.00	40%	204.00	307.00
3	Camera	1,198.00	-	-	1,198.00	15%	180.00	1,018.00
4	Two wheeler	1,907.00	-	-	1,907.00	15%	286.00	1,621.00
5	UPS Elnova	43.00	-	-	43.00	40%	17.00	26.00
6	Tally Software	28.00	-	-	28.00	40%	11.00	17.00
7	Furniture & fixture	10,331.00	-	-	10,331.00	10%	1,033.00	9,298.00
8	Inverter Battery	2,125.00	-	-	2,125.00	15%	319.00	1,806.00
9	Computer, Laptop & Printer	314.00	-	-	314.00	40%	126.00	188.00
10	Digital Camera	1,307.00	-	-	1,307.00	15%	196.00	1,111.00
11	Internet Device	1,989.00	-	-	1,989.00	15%	298.00	1,691.00
12	Lenovo TB-8504X	5,064.00	-	-	5,064.00	40%	2,026.00	3,038.00
	<b>Total</b>	<b>26,066.00</b>	<b>-</b>	<b>-</b>	<b>26,066.00</b>	<b>-</b>	<b>4,821.00</b>	<b>21,245.00</b>



*[Signature]*  
Secretary  
Wide Angle Social  
Development Organisation

*Manoj*